

Technology – Department Budget

The Technology Department budgets for all district hardware and software along with the corresponding service/support contracts. This includes all teacher, student, and building technology items such as computers, laptops, Chromebooks, iPads, and all of the connected infrastructure throughout the district. Annual contracts to keep network, security, and software up to date also are included and consume most of the technology budget.

The technology department funds new hardware each year on a rotating scheduling use a lease to own option coordinated by the business office. Purchasing equipment this way allows the district to keep the line items flat each year while keeping our hardware current.

Other Notes:

- Copier lease was moved to a Technology account. Increase of \$220k
- Technology lease accounting - Annual amount remains the same
- Summer teacher laptop refresh - Every four years
- Increase in training to raise our cyber-security knowledge in-house based on recommendations from security assessment
- Esports at the high school - high volume of interest/minimal long term cost to run activity